

THE OFFICE OF SECURITY HAS SIX FY 77 MBO OBJECTIVES AT THE OFFICE LEVEL. ONE OBJECTIVE IS AHEAD OF SCHEDULE AND ONE, REPOLYGRAPH AND REINVESTIGATIONS, HAS EXPERIENCED SHORTFALLS IN INCREMENTAL TOTALS THAT WILL AFFECT THE ULTIMATE GOAL OF THE PROGRAM.

TWO OBJECTIVES HAVE INITIAL MILESTONES WHICH ARE NOT YET DUE. IN ONE OF THESE PROGRAMS, ASSESSING FEASIBILITY OF COMBINING ADP WITH CI RESEARCH, IT CAN BE ANTICIPATED THAT HIGHER PRIORITY WORK REQUIREMENTS MAY CAUSE SOME DELAY IN THE PROGRAM.

THE REMAINING TWO OBJECTIVES ARE BEING HELD IN ABEYANCE. THE REVISION OF [REDACTED] CAN NOT BE INITIATED STAT UNTIL SSC HAS SUFFICIENT MANPOWER TO ASSIGN TO THE PROGRAM AND THE OBJECTIVE TO IMPROVE THE SECURITY PROCESSING OF ALIEN MARRIAGE CASES IS IN ABEYANCE UNTIL A DIRECTORATE LEVEL APPROACH CAN BE DECIDED.

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OFFICE OF SECURITY ACTION PLAN | OBJECTIVE NUMBER: OS-0-16-77 LEVEL: OS | STATUS | + | = | L
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OBJECTIVE STATEMENT:

BY JUNE 1977, ASSESS FEASIBILITY OF ESTABLISHING A COMPUTERIZED DATA BASE ON ALL NON-NFIB AGENCIES AND CONTRACTORS THAT STORE CIA COLLATERAL MATERIAL AND ON ALL FACILITIES THAT STORE AND HAVE BEEN SURVEYED FOR STORAGE OF SENSITIVE COMPARTMENTED INFORMATION.

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ESTIMATE OF RESOURCES	OCT-NOV			
\$ <u>11,000</u>	DEC-JAN	■		
<u>GS-14, 4 MONTHS MY</u>	FEB-MAR			
ACTION OFFICER: DD/P&M	APR-MAY			
	JUN-JUL			
	AUG-SEP			

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31 January 1977

(1) Chief, SSC advised program must be placed in abeyance until SSC manpower requirements are satisfied.

*Estimate of resources pertains only to the Office of Security. It is also estimated that the study would require 6 months of a GS-14 ODP Officer.

- (1) 21 January 1977: Chief, SAG and the ODP Coordinator advised that appropriate personnel would not be available to begin addressing this program until March 1977.

(1) 28 SEPTEMBER 1976:

THERE WILL BE MONTHLY DIFFERENCES IN THE NUMBER OF RIP FIELD INVESTIGATIONS COMPLETED RESULTING FROM THE NEED TO ALLOCATE RESOURCES TO SATISFY SPECIAL PROGRAMS. A QUARTERLY GOAL FOR THIS PARTICULAR PHASE OF THE PROGRAM WILL ALLOW A RESPONSE TIME TO PERMIT LONG-RANGE RESOURCE ADJUSTMENT TO SATISFY BOTH SPECIAL PROGRAMS AND CORE REQUIREMENTS.

(2) 28 SEPTEMBER 1976:

THE POLYGRAPH BRANCH WILL BE UNABLE TO MEET THE PRODUCTION GOALS FOR THE FIRST QUARTER, FY 1977, PENDING TRAINING OF NEW STAFF MEMBERS (STAFF AUGMENTATION TO MEET DEMANDS OF PROJECTED RIP CASE LOADS) AND THE CONSTRUCTION OF ADDITIONAL INTERROGATION ROOMS SCHEDULED FOR COMPLETION IN DECEMBER 1976. BRANCH WILL CONTINUE TO PRODUCE 75 CASES PER MONTH DURING THE FIRST QUARTER, FY 1977.

(3) 8 FEBRUARY 1977:

THE POLYGRAPH BRANCH PROJECTED A SHORTFALL IN RIP CASES FOR FIRST QUARTER FY 77, PENDING THE CONSTRUCTION OF ADDITIONAL EXAMINATION ROOMS AND THE RECEIPT OF ADDITIONAL PERSONNEL. NEITHER THE CONSTRUCTION NOR THE STAFF AUGMENTATION HAS BEEN FULLY REALIZED. THEREFORE, A SIMILAR SHORTFALL WILL BE INEVITABLE IN SECOND QUARTER, FY 77. IN ADDITION, EFFORTS TO ACCELERATE PRODUCTION OF RIP CASES, WERE FURTHER ENCUMBERED BECAUSE OF UNUSUALLY HIGH [REDACTED] REQUIREMENTS.

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UNTIL STAFFING AND CONSTRUCTION PROGRAMS ARE COMPLETED, IT WILL NOT BE POSSIBLE TO MEET THE POLYGRAPH PRODUCTION TOTALS.

(4) 8 FEBRUARY 1977:

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THE PRIMARY REASON FOR THE LOW NUMBER OF RIP [REDACTED] INVESTIGATIONS COMPLETED IS THE LACK OF PERSONNEL IN THE [REDACTED] OFFICE TO COMPLETE THE REQUIRED MINIMUM OF SUCH INVESTIGATIONS.

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UNCLASSIFIED INTERNAL
USE ONLY CONFIDENTIAL SECRET

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SUBJECT: (Optional)

FY 1977 Office Level MBO Objectives - 31 January 1977 Status Report

FROM: STAT	Chief, Policy & Plans Group	EXTENSION [redacted]	NO.	STAT
				DATE [redacted]
TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
	RECEIVED	FORWARDED		
1. OS Reg				The attached package will be used by the Director of Security and Deputy Directors as basis for 11 February 1977 review of Office Level MBO Objectives.
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